

Updates on the Latest Enterprise Architecture Guidance in Government

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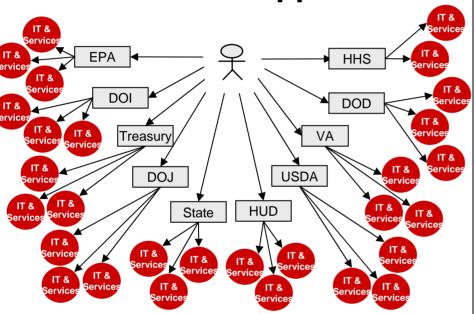
- Citizen-Centered Services
- FEA Reference Models
- LoBs and Services
- CONOPS
- E-Gov Status and Future Direction
- CORE.gov
- IPv6 Implementation
- EA Assessment Framework 2.0
- Transition Strategy
- Data Reference Model
- Profiles
- Federal Enterprise Architecture Principles



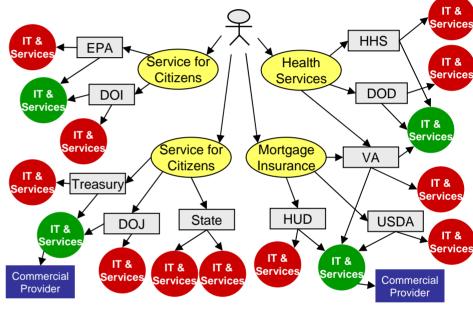


Future Direction: Citizen-Centered Services

The Historical Approach ...



The Future Approach ...





= Service for Citizens



= Agency-specific Service





= Commercial Provider





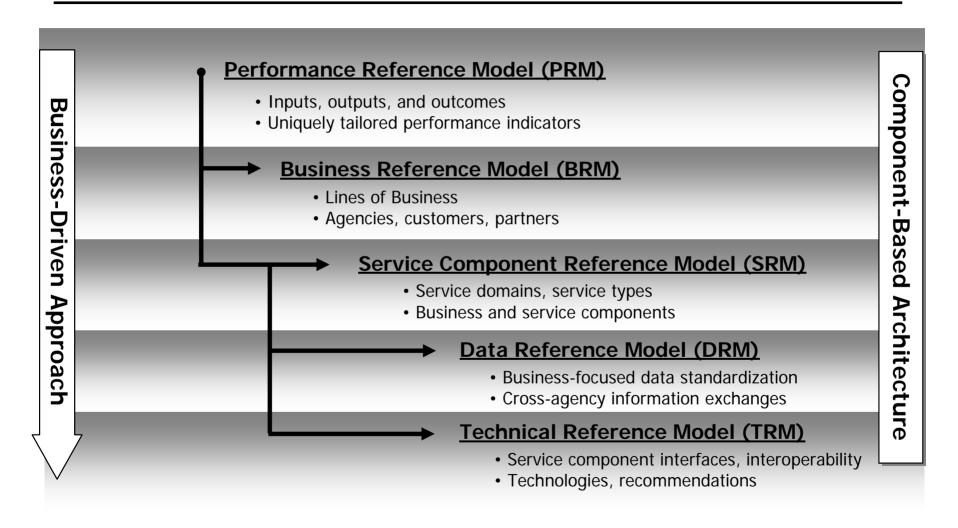
Citizen-Centered Services

- Strategic
 - Take E-Gov to the next level
 - OMB plays role to encourage agencies to become more effective and efficient
 - Public Sector does not have the discipline of profitability
 - Agencies need to ask the question, "What functions are core to my mission?"
 - Defines what is fundamental to the organization
 - Build for Excellence, Buy for Competence





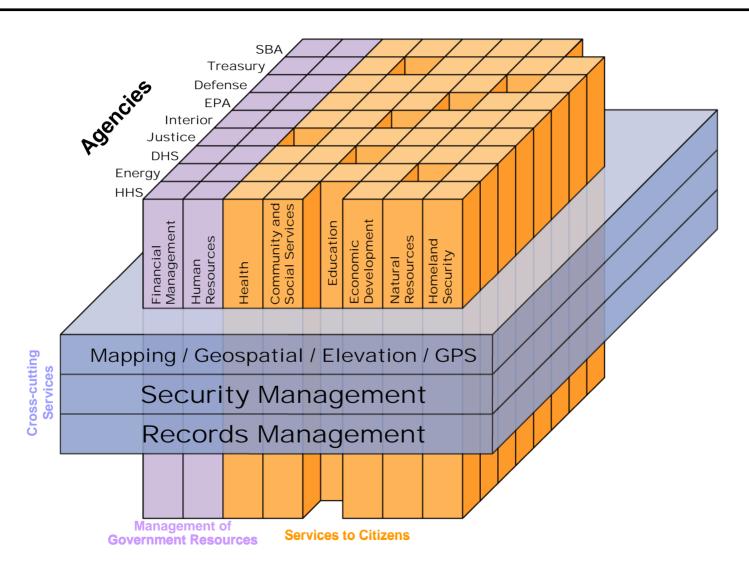
FEA Reference Models







LoBs and Services



ARCHITECT

- Develop and maintain enterprise architecture
- Review, reconcile and approve segment architecture for the agency's core lines of business and common IT services

Architectural Portfolio

INVEST

nvestment Portfolio

- Select IT initiatives to define the agency's IT investment portfolio
- Control IT investments
- Evaluate IT investments

IMPLEMENT

- Develop and maintain segment architecture
- Develop IT program management plan
- Execute IT projects

ransition Strategy

END-TO-END GOVERNANCE





E-Gov Status

Focus is on three main areas:

Lines of Business

Operational Phase

Human Resources (HR) Management, Financial
 Management (FM), Grants Management (GM), Case
 Management (CM), and Federal Health Architecture (FHA)

Planning Phase

Information Systems Security (ISS)

2. E-Gov Initiatives

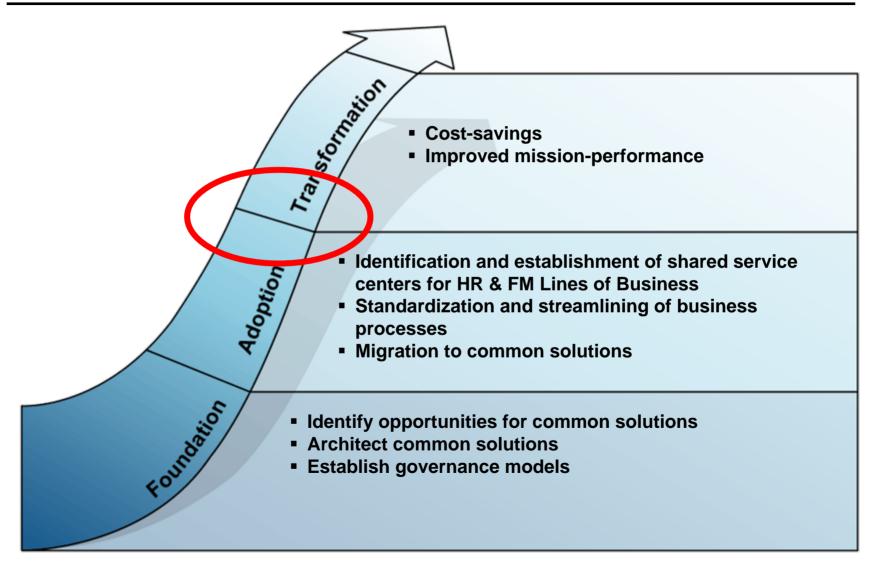
- Driving toward usage and adoption by agencies
- Self-sustaining fee-for-service model

3. SmartBUY Agreements





E-Gov Future Direction







E-Gov Results

Government to Citizen	Government to Government
 5.1 million taxpayers filed using Free-File Recreation One-Stop provided easy access to 3,200 federal parks & other recreation sites 	 51,000 users registered with DisasterHelp.gov Disaster Management services used in 111 actual emergencies
Government to Business	Internal Efficiency & Effectiveness
 4.4 million electronic applications received for Employer Identification Numbers (EIN) 6.5 million business tax forms filed electronically 	 Job-seekers use USAJOBS to create between 90,000 and 100,000 resumes per month E-Payroll consolidating payroll providers from 26 to 4

LoBs projected to save over \$5 billion dollars in the next 10 years.





- CORE.gov
 - Repository for service components
 - Contains a collaboration tool

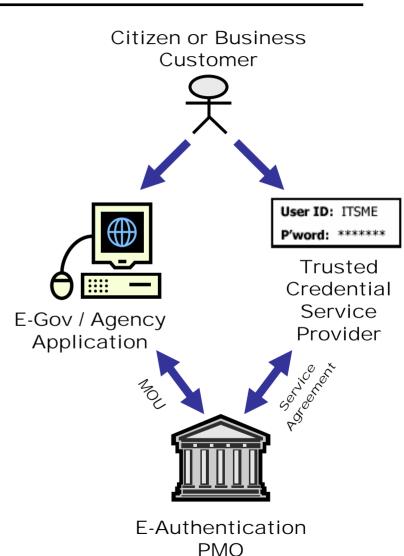






CORE.gov Example: E-Authentication

- Provide standards-based authentication for Federal E-Gov applications
- Provide a uniform process for establishing electronic identity
- Eliminate the need for each initiative to develop a redundant solution for identity verification and electronic signatures
- Enable citizens and businesses to use credentials issued by commercial entities to conduct transactions with the government
- First component to be submitted to Core.gov
- More info at <u>www.cio.gov/eauthentication</u>







IPv6 Implementation

OMB Memorandum 05-22 directs agencies to successfully transition their <u>network backbone</u> to Internet Protocol version 6 (IPv6) by June 2008, and....

- 1. Identify an IPv6 agency lead
- 2. Develop a network backbone transition plan for IPv6
- 3. Complete two (2) inventories of IP-aware devices and technologies
 - First is due in November 2005
 - Second is due in June 2006
- 4. Complete an IPv6 transition impact analysis
- 5. Complete an IPv6 progress report
- 6. Submit to OMB all of these items (with the exception of the second inventory) with their <u>February 28, 2006</u> Enterprise Architecture assessment





What IPv6 guidance will be published?

- Chapter I Integrating IPv6 into EA Planning Activities
 - Released November 2005
 - Focuses on EA planning and February 2006 EA submission
- IPv6 Frequently Asked Questions
 - Expected release December 2005
 - Focus on compliance with OMB Memo 05-22
- Chapter II Developing an IPv6 Transition Plan
 - Expected release February 2005
 - Focus is on general transition planning, IA/security, applications, testing, and training; based on DoD best practices
- Chapter III Governance
 - Expected release February 2005
- Chapter IV Acquisition/Procurement
 - Expected release February 2005





Integrating IPv6 into EA planning

Chapter I – Integrating IPv6 into EA Planning Activities

- Identify strategic drivers and business uses for IPv6 at agency-level
- Incorporate IPv6 (including new business capabilities) into IRM Strategic Plan
- Update the Agency Enterprise Architecture to reflect new capabilities and technologies
 - Baseline architecture
 - Target architecture
 - EA transition strategy
 - Other EA documentation





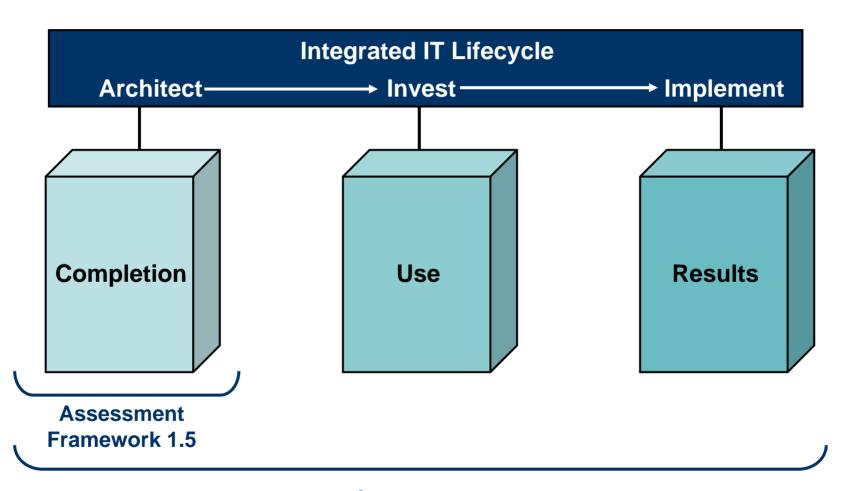
EA Assessment Framework 2.0

- Three Capability Areas
 - Completion
 - Use
 - Results
- EA Assessment Timeline
 - Annual Assessment Process
 - Quarterly Review Process





EA Assessment CONOPS



Assessment Framework 2.0





EA Assessment Timeline

Annual Assessment Process

- Annual comprehensive assessment of the state of department's enterprise architecture (EA) program
- Begin using EA Assessment v2.0 in Q2 FY2006 (March 2006)
- EA submissions due to OMB on Feb. 28, 2006

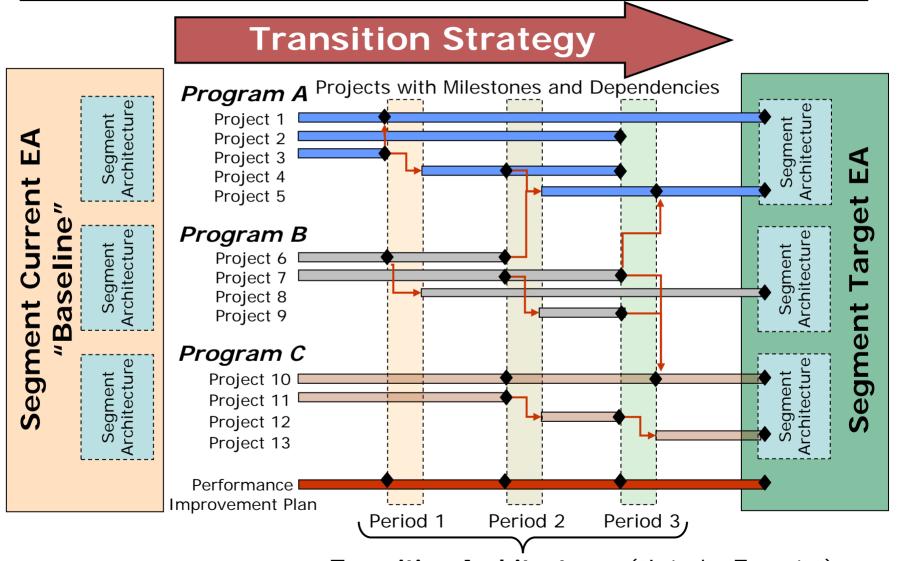
Quarterly Review Process

- Submit quarterly progress reports to demonstrate:
 - Success in achieving milestones in transition strategy
 - Improvements realized from using EA as a planning and management tool.





Transition Strategy







Other FEA Topic Areas

- Data Reference Model (DRM)
 - Latest version in review and being coordinated with the CIO Council's Architecture and Infrastructure Committee (AIC) working group
 - Linked to upcoming E-Gov Act of 2002 Section 207(d) policy to be released on Dec. 17th, 2005
- Profiles
 - Records Management Profile
 - Geospatial Profile
- Services and Components Based Architecture (SCBA)
 Whitepaper
 - Guidance on implementing Service Oriented Architectures (SOA)





Federal Enterprise Architecture Principles

- The Federal Government is:
 - Citizen-Centered
 - Results-Oriented
 - Market-Based
 - A Single, Federated Enterprise
 - Operates Collaboratively
- The Federal Architecture is Business-Driven
- Flexibility and Agility are Design Standards
- Information is an Enterprise Asset
- Security and Privacy are Design Standards





EA as a Strategic Management Tool

- EA is a management engineering discipline presenting a comprehensive view of the enterprise, including:
 - strategic planning, organizational development, relationship management, business process improvement, information and knowledge management, and operations
- EA is a design model to improve organization
- EA is a strategic management tool allowing
 CIOs to provide a strategic view of the enterprise
- EA can be used to demonstrate value to the organization





For Further Information: www.egov.gov